

The Empire Center at The Egg
Profit & Loss Budget Overview
April 2026 through March 2027

	<u>Apr '26 - Mar '27</u>
Income	
A Ticket Sales	\$1,092,420.00
B Rental Income	\$355,800.00
C Contracted & Rental Services	\$983,676.00
E Unearned Revenue	\$325,000.00
F NYS Appropriation	\$500,000.00
G Interest Income	\$49,800.00
Total for Income	\$3,306,696.00
Gross Profit	\$3,306,696.00
Expenses	
A Administration Expenses	\$1,377,416.00
B Benefits	\$523,418.00
C Artist Fees	\$702,846.00
D Special Event/Project/Programming	\$40,000.00
E Marketing	\$127,284.00
F Production	\$128,150.00
G General & Administrative	\$161,144.00
H Insurance	\$10,620.00
I Travel & Board Expense	\$13,500.00
J Building & Maintenance	\$123,960.00
K Depreciation & Misc	\$76,576.00
Total for Expenses	\$3,284,914.00
Net Income	\$21,782.00